FY 10 Pedestrian Safety Initiative – County Council Approved Budget

Safe Routes to Schools – Accelerated Program Planning Specialist	\$	254,8 78,4	
Expand Actions in High Incidence Areas (4 per year) Engineer III	\$1	,404,	870
Enhanced Police Enforcement – HIAs County-wide	\$	250,	000
Data Analyst for Police	\$	72,	000
Expanded Sidewalk Construction	\$1	,200,	000
County-wide Education/Outreach	\$	150,	000
PIO Education Budget – for At-Risk-Groups	\$	50,	000
New Streetlighting – SHA Joint Projects (MD 355)	\$	758,	280
Redesign/Reconstruct Roads for Pedestrian Safety	\$	500	,000
Reassess/Adjust Pedestrian Signal Timing	\$	237	,250

Total Initiative Request: \$4,955,740